

H. AYUNTAMIENTO DE EL GRULLO, JALISCO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA

AL 30 DE JUNIO DEL 2022

CONCEPTO	EGRESOS Pr					SUBEJERCICIO
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>Departamento o Unidad Administrativa</b>						
Agentes Municipales	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	-\$5,000.00
Agua Potable	\$0.00	\$0.00	\$0.00	\$326,872.09	\$326,872.09	-\$326,872.09
Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$3,980,312.05	\$3,980,312.05	-\$3,980,312.05
Aseo Publico	\$0.00	\$0.00	\$0.00	\$3,885,056.58	\$3,885,056.58	-\$3,885,056.58
Catastro	\$0.00	\$0.00	\$0.00	\$695,538.29	\$695,538.29	-\$695,538.29
Cementerio Municipal	\$0.00	\$0.00	\$0.00	\$531,744.67	\$531,744.67	-\$531,744.67
Comedor Asistencial	\$0.00	\$0.00	\$0.00	\$228,374.45	\$228,374.45	-\$228,374.45
Comunicacion Social	\$0.00	\$0.00	\$0.00	\$442,254.12	\$442,254.12	-\$442,254.12
Contraloria Municipal	\$0.00	\$0.00	\$0.00	\$72,326.56	\$72,326.56	-\$72,326.56
CULTURA	\$0.00	\$0.00	\$0.00	\$2,359,615.27	\$2,359,615.27	-\$2,359,615.27
Deportes	\$0.00	\$0.00	\$0.00	\$774,014.44	\$774,014.44	-\$774,014.44
Desarrollo e Integracion Social	\$0.00	\$0.00	\$0.00	\$916,650.08	\$916,650.08	-\$916,650.08
DESARROLLO RURAL E INNOVACION AGROPECUARIA	\$0.00	\$0.00	\$0.00	\$935,956.64	\$935,956.64	-\$935,956.64
DESARROLLO SOCIAL, HUMANIDADES Y TURISMO	\$0.00	\$0.00	\$0.00	\$15,802.07	\$15,802.07	-\$15,802.07
Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$325,310.56	\$325,310.56	-\$325,310.56
Dif Municipal	\$0.00	\$0.00	\$0.00	\$138,067.52	\$138,067.52	-\$138,067.52
EDUCACION	\$0.00	\$0.00	\$0.00	\$2,694,834.95	\$2,694,834.95	-\$2,694,834.95
Hacienda Municipal	\$0.00	\$0.00	\$0.00	\$1,012,575.39	\$1,012,575.39	-\$1,012,575.39
Informatica	\$0.00	\$0.00	\$0.00	\$226,044.15	\$226,044.15	-\$226,044.15
INFRAESTRUCTURA 2022	\$0.00	\$0.00	\$0.00	\$2,113,302.00	\$2,113,302.00	-\$2,113,302.00
INSTITUTO DE LA MUJER	\$0.00	\$0.00	\$0.00	\$5,096.65	\$5,096.65	-\$5,096.65
Instituto Municipal de la Juventud	\$0.00	\$0.00	\$0.00	\$128,259.97	\$128,259.97	-\$128,259.97
Jefe de Gabinete	\$0.00	\$0.00	\$0.00	\$550,901.67	\$550,901.67	-\$550,901.67
Jurídico	\$0.00	\$0.00	\$0.00	\$340,656.72	\$340,656.72	-\$340,656.72
Juzgados Municipales	\$0.00	\$0.00	\$0.00	\$217,245.22	\$217,245.22	-\$217,245.22
Medio Ambiente y Cambio Climatico	\$0.00	\$0.00	\$0.00	\$674,020.97	\$674,020.97	-\$674,020.97
Obras Publicas	\$0.00	\$0.00	\$0.00	\$6,020,408.33	\$6,020,408.33	-\$6,020,408.33
Parques y Jardines	\$0.00	\$0.00	\$0.00	\$2,353,159.90	\$2,353,159.90	-\$2,353,159.90
PARTICIPACION CIUDADANA	\$0.00	\$0.00	\$0.00	\$49,593.29	\$49,593.29	-\$49,593.29
Pensionados	\$0.00	\$0.00	\$0.00	\$1,060,933.62	\$1,060,933.62	-\$1,060,933.62
Planeación	\$0.00	\$0.00	\$0.00	\$7,010.10	\$7,010.10	-\$7,010.10
Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$8,378,963.60	\$8,378,963.60	-\$8,378,963.60
Promocion Economica	\$0.00	\$0.00	\$0.00	\$485,414.38	\$485,414.38	-\$485,414.38
Proteccion Civil y Bomberos	\$0.00	\$0.00	\$0.00	\$2,033,807.22	\$2,033,807.22	-\$2,033,807.22
Proveeduría	\$0.00	\$0.00	\$0.00	\$147,493.00	\$147,493.00	-\$147,493.00
Rastro	\$0.00	\$0.00	\$0.00	\$528,729.68	\$528,729.68	-\$528,729.68
RECURSOS HUMANOS	\$0.00	\$0.00	\$0.00	\$1,221,153.04	\$1,221,153.04	-\$1,221,153.04
Regidores	\$0.00	\$0.00	\$0.00	\$1,121,154.35	\$1,121,154.35	-\$1,121,154.35
Registro Civil	\$0.00	\$0.00	\$0.00	\$345,699.80	\$345,699.80	-\$345,699.80
Reglamentos	\$0.00	\$0.00	\$0.00	\$730,242.87	\$730,242.87	-\$730,242.87
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$1,058,007.48	\$1,058,007.48	-\$1,058,007.48
Secretaria General	\$0.00	\$0.00	\$0.00	\$503,019.43	\$503,019.43	-\$503,019.43
Seguridad Publica	\$0.00	\$0.00	\$0.00	\$4,890,442.40	\$4,890,442.40	-\$4,890,442.40
Servicios Medicos	\$0.00	\$0.00	\$0.00	\$301,193.46	\$301,193.46	-\$301,193.46
Servicios Publicos Municipales	\$0.00	\$0.00	\$0.00	\$108,418.05	\$108,418.05	-\$108,418.05
Sindicatura	\$0.00	\$0.00	\$0.00	\$178,777.49	\$178,777.49	-\$178,777.49
Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$78,195.03	\$78,195.03	-\$78,195.03
<b>Total del Gasto</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,197,649.60</b>	<b>\$55,198,079.60</b>	<b>-\$55,197,649.60</b>